

Table I: WCF BILLING FEEDER SYSTEMS

Business Line Descriptions				System Description								Contact Information		
Business Line	Segment	Billing Cycle	Pricing Policy	dB Mgmt Sys	Back Up	Coop	Method Used to Capture Transaction	Number of Transactions/ Month	Automatically Generates WCF Template	Type of Hardwr	Auditable	POC e-mail address	Telephone	Comments
Building Occupancy	Bldg Alterations	Monthly	Direct Charge	Excel	Yes	No	Log	75-100	No	PC	Yes	John.Harrison@hq.doe.gov	6-3611	Engineering Estimates
	Occupancy	Quarterly	Infra. Allocation	CAD/CAM	Yes	No	Negotiated Agreement	N/A	No	PC	Yes	John.Harrison@hq.doe.gov	6-3611	Billing conforms to agreements
Payroll and CHRIS		Annual	Tax	DOEInfo	Yes	Yes	Excel and annual report	N/A	No	Mainframe and PC	Yes	bob.emond@hq.doe.gov	6-2354	Actual record of on-board employees
Corporate Training Services	On-line Learning	Annual	Direct Charge	Word Table/Excel Spreadsheet	No	No	File transfer	N/A	transfers file to WCF spreadsheet	PC	Yes	bonnie.chin@hq.doe.gov	6-9522	solicits subscriptions, respondent sends order for training, requests are maintained in Word Table.
	Training Delivery	Monthly	Direct Charge	CHRIS	Yes	Yes	Manually entered into log	73	No	N/A	Yes	steven.head@hq.doe.gov	6-9512	
Mail	Distribution	Annual	Infra. Allocation	Mail Mgmt Sys	Yes	No	Hand notes, spreadsheets	N/A	No	PC	yes	anthony.nellums@hq.doe.gov	6-6064	
	Postage and Other direct charges	Monthly	Direct Charge	Mail Mgmt Sys	Yes	No	Manually entered into log	26,500	No	PC	Yes	anthony.nellums@hq.doe.gov	6-6064	
Photocopy		Monthly	Direct Charge	Equitracks	Daily	No	Copylog	2,893,382	Yes	PC	Yes	satish.sethi@hq.doe.gov	6-3137	
Printing	Infrastructure	Monthly	Infra. Allocation	Excel (system is under development)	Yes (using Excel)	No	Excel	30	No	PC	Yes	s.woodruff@hq.doe.gov	6-4326	NOOSH, system under development, is being tested.
	Direct Charge	Monthly	Direct Charge	TBD	Yes (using Excel)	No	Excel	91	No	PC	Yes	s.woodruff@hq.doe.gov	6-4326	NOOSH, system under development, is being tested.
Graphics	Infrastructure	Monthly	Infra. Allocation	Easy Web	Yes	Yes	Easy Web	30	No	Mainframe	Yes	satish.sethi@hq.doe.gov	6-3137	
	Direct Charge	Monthly	Direct Charge	Easy Web	Yes	Yes	Easy Web	528	No	Mainframe	Yes	satish.sethi@hq.doe.gov	6-3137	
Procurement Management	Closeout	Monthly	Direct Charge	None	Yes	Yes	Manual process	92	No	PC	No	fred.madison@hq.doe.gov	7-1484	Query of each instrument is the only computerized function.
	Purchase Card Surveillance	Annual	Tax	Feed from Bank of America	None	No	Excel	N/A	No	PC	Yes	bob.emond@hq.doe.gov	6-2354	
Supplies		Monthly	Direct Charge	Major System	Daily		Point of Sale	17,918	Yes	PC	yes	silasm@wsifb.com	336-759-0551 ex.236	
Information Management/ Telephones/	Infrastructure	Monthly	Infra. Allocation	Major	Yes	No	Excel	30	Yes	PC	Yes	gene.ridenour@hq.doe.gov	3-0975	
	Usage	Monthly	Direct Charge	Major	Yes	Yes	Flat file from Service Provider	942,604	Yes	Mainframe	Yes	gene.ridenour@hq.doe.gov	3-0975	
Information Management/ Desktop Support	Desktop	Monthly	Infra. Allocation	Applix	Yes	No	Converts data from STARS to Quick Book (QB)	268	Yes	PC	Yes	steve.garvey@hq.doe.gov	3-1622	
Information Management/ Network	Infrastructure	Monthly	Infra. Allocation	Major	Yes	Yes	Multiple Sources (flat files, email, disks)	30	Yes	PC	Yes	gene.ridenour@hq.doe.gov	(301) 903-0975	
	DOEnet	Monthly	Mixed Direct and Infra.	Small	Yes	Yes	Entered into spreadsheet	30	transfers vendor's file to WCF template	PC		John.Bullock@hq.doe.gov	3-1004	Computes circuit costs plus percentage of management to determine amount billed.